

GURNEE PARK DISTRICT
Minutes – Budget & Appropriation Hearing for Fiscal Year 12/13
May 15, 2012

A public hearing on the fiscal year 2012/2013 budget and appropriation was called to order by President Baker at 6:45 p.m. She led the Pledge of Allegiance. The roll was called. Commissioners present: Libby Baker, Gerry Crews, Vicki Paddock, and Jim Goshorn. Commissioners absent: Michelle Klemz. Also present: Susie Kuruvilla, Executive Director; Jeff Reinhard, Supt. of Parks; Lisa Sheppard, Supt. of Recreation; Mike Szpylman, Supt. of Business; Jennifer Gilbert, Marketing/Public Relations Manager; and Suzanne Gage, Administrative Assistant. Please refer to the attendance record for other visitors.

President Baker opened the hearing by stating that the Budget & Appropriation Ordinance was prepared in tentative form and posted at Viking Park Community Center, Hunt Club Park Community Center and the Park District website for the last thirty days. No changes have been made to the ordinance since it was posted in tentative form. A notice was published in the *Daily Herald* on May 4, 2012 regarding the hearing today. The total appropriation for all funds is \$14,098,158. The appropriation is 20% higher than the budget so that if additional funds are available, they can be spent without amending the budget and appropriation ordinance.

President Baker opened the floor for public comment. There were no comments from the audience.

Jim Goshorn made a motion to adjourn the hearing and Vicki Paddock seconded. On voice vote, all voted aye. The hearing adjourned at 6:47 p.m.

James G. Goshorn
Board President

Michelle Klemz
Board Secretary